



Sulphur Springs Valley Electric Cooperative, Inc.

A Touchstone Energy® Cooperative

311 E. Wilcox, Sierra Vista AZ 85635

DOCKET CONTROL

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July 30, 2014

Arizona Corporation Commission

DOCKETED

JUL 30 2014

ORIGINAL

Arizona Corporation Commission
Compliance Division
1200 W. Washington St.
Phoenix, AZ 85007

Re: Docket No. E-01575A-11-0223
Decision No. 73930

DOCKETED BY

In compliance with Section R14-2-2407 (B) of the Energy Efficiency Rules Sulphur Springs Valley Electric Cooperative provides the mid-year report of the above referenced DSM/EEE program.

Demand Side Management Report

January to June 2014

Programs	Budget
Touchstone EE Homes Inspections	\$ 500
Residential - audits	\$ 52,500
C&I - audits	\$ 12,000
DSM - Admin	\$ 14,500
DSM - Program Development	\$ 15,000
Expenses	
Advertising	\$ 35,000
Vehicle Mileage	\$ 2,000
Communication & Notices	\$ 5,000
Misc	\$ 3,157
Rebates	
Water Heater	\$ 25,000
Heat Pump	\$ 20,000
Loan Programs	
Residential Loans	\$ 215,000
Commercial Loans	\$ 150,000
Budget Totals	\$ 549,657
Income	
Carry over from 2013	\$ 792,515
Collections in 2014	\$ 103,286
Loan Repayments in 2014	\$ 159,323
YTD Total	\$ 1,055,124



DSM Expenses		
Programs		Participation
Touchstone EE Homes	\$ -	0
Residential Audits	\$ (5,597)	156
C&I Audits	\$ 19,144	4
DSM - Admin	\$ 26,974	
DSM - Program Development	\$ 310	
Expenses		
Advertising	\$ -	
Misc	\$ 7,857	
Vehicle Mileage	\$ -	
Communication & Notices	\$ -	
Rebates		
Water Heater	\$ 200	2
Heat Pump	\$ 6,400	14
Loan Programs		
Residential Loans	\$ 35,545	2
Commercial Loans	\$ -	0
YTD Expense Total	\$ 90,833	
DSM Program Ending Balance =		\$ 964,290

Program Notes:

- Touchstone Energy Home Program is currently not being advertised and is on hold.
- The "credit" balance on the residential audits is due to receiving a grant payment from the Federal Government.
- The residential audit program has reached a "saturation" point where very few additional audits are expected, likewise the audits are the prime communication method for the residential loan program and applications have dropped accordingly. New communication channels to promote the loan program are in development.
- Business loans have one project still under review.

Please address all questions regarding this report to me.

Respectfully,



David Bane
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Cc: Docket Control (Original and 13 copies)